

DEMAND NO. 40
TOURISM AND CIVIL AVIATION
See page 381 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL	
I.	Original Grant	Voted	745920	3465442	4211362
II.	Supplementary estimate of the amount now required	Voted	14450	113900	128350
Total	(Original plus Supplementary)	Voted	760370	3579342	4339712

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	3452 Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	60 Establishment	
	44 Head Office Establishment	
	60.44.49 Other Revenue Expenditure	1450
Total	44 Head Office Establishment	1450
Total	60 Establishment	1450
Total	01.101 Tourist Centre	1450
Total	01 Tourist Infrastructure	1450
	80 General	
	80.104 Promotion and Publicity	
	64 Tourist Fairs and Festivals	
	64.00.49 Other Revenue Expenditure	13000 (a)
Total	64 Tourist Fairs and Festivals	13000
Total	80.104 Promotion and Publicity	13000
Total	80 General	13000
Total	3452 Tourism	14450
Total	REVENUE SECTION	14450

CAPITAL SECTION		
M.H.	5452 Capital Outlay on Tourism	
	01 Tourist Infrastructure	
	01.101 Tourist Centre	
	50 Soreng District	
	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	
	50.55.72 Buildings and Structure	12300 (b)
Total	55 Eco- Tourism Pilgrimage Complex at Dodak, West Sikkim	12300
Total	50 Soreng District	12300
Total	01.101 Tourist Centre	12300
	01.103 Tourist Transport	
	49 Pakyong District	

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
	50 Land Compensation for Pakyong Airport	
	49.50.78 Land	101600
Total	50 Land Compensation for Pakyong Airport	101600
Total	49 Pakyong District	101600
Total	01.103 Tourist Transport	101600
Total	01 Tourist Infrastructure	113900
Total	5452 Capital Outlay on Tourism	113900
Total	CAPITAL SECTION	113900
Total	Voted	128350

The Supplementary is required for:

- (a) Clearing of pending liabilities pertaining to International Tourism Mart.
- (b) Implementation of schemes under SASCI 2025-26.

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)